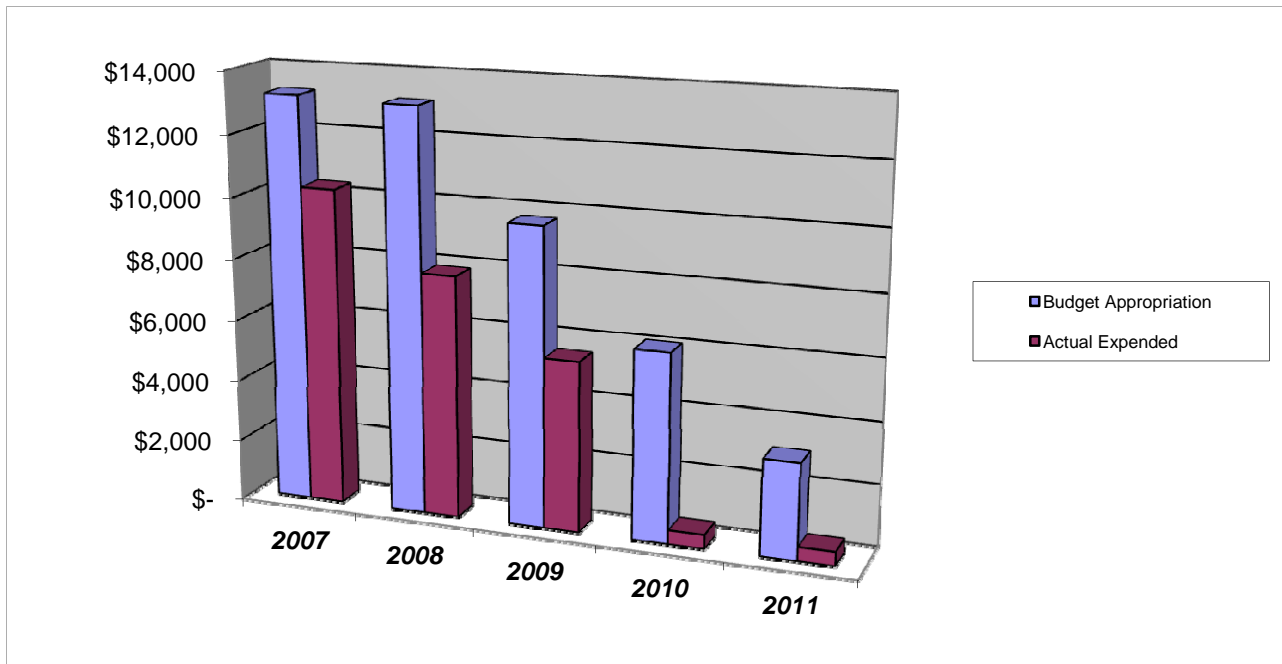


## ***RISK MANAGEMENT***

### ***Other Expenses***

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 13,227.00	\$ 13,127.00	\$ 9,695.00	\$ 6,100.00	\$ 3,100.00
Actual Expended	\$ 10,320.94	\$ 7,872.28	\$ 5,521.81	\$ 450.00	\$ 450.00
Difference (App. - Exp.)	\$ 2,906.06	\$ 5,254.72	\$ 4,173.19	\$ 5,650.00	\$ 2,650.00
% Expended	78.0%	60.0%	57.0%	7.4%	14.5%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.01%	0.01%	0.01%	0.01%	0.00%
Five Year Average (Mean) Budget Appropriation:					\$ 9,049.80
Five Year Average (Mean) Budget Expended:					\$ 4,923.01
Difference:					\$ 4,126.79



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ -</b>
2011 Budget Appropriation	\$ 3,100
\$ Change	\$ (3,100)
% Change:	-100.0%

2012 Budget Appropriation	\$ -
2007 Budget Appropriation	\$ 13,227
\$ Change	\$ (13,227)
% Change	-100.0%