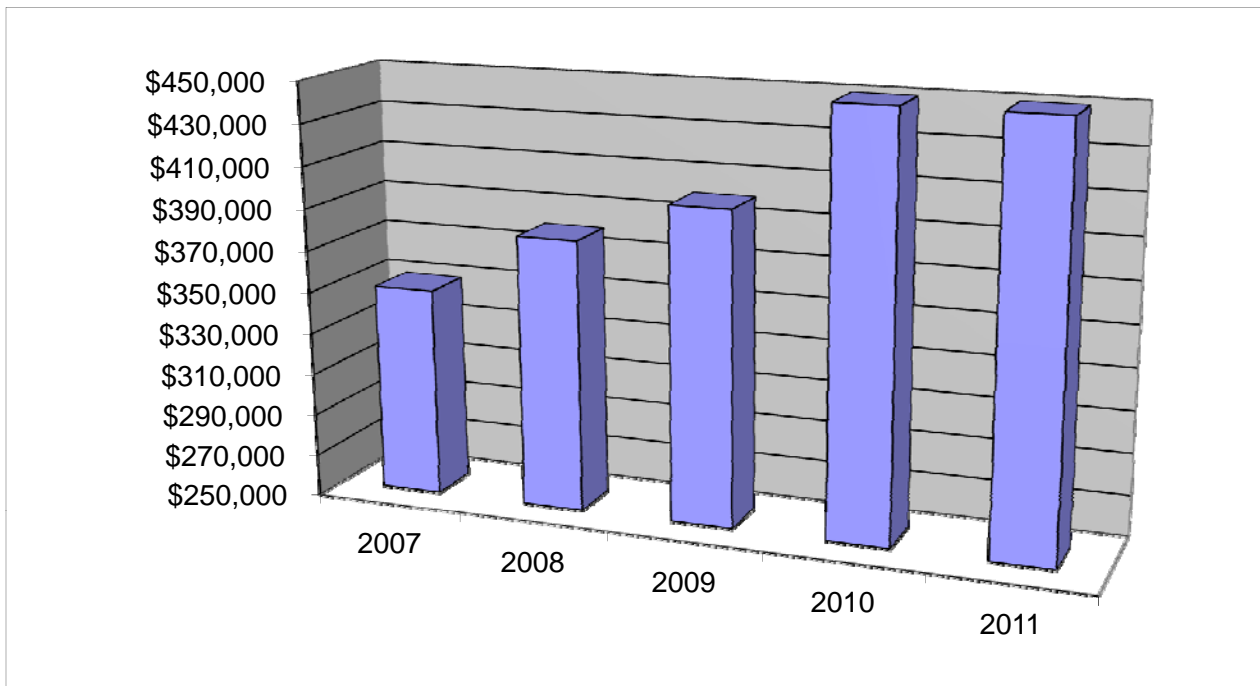


DEBT SERVICE
Vocational School Bond Principal

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 350,000.00	\$ 380,000.00	\$ 400,000.00	\$ 450,000.00	\$ 450,000.00
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.34%	0.35%	0.37%	0.41%	0.41%
Total Current Fund Tax	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058
% of Current Fund Tax	0.5%	0.6%	0.6%	0.6%	0.6%



2012 BUDGET APPROPRIATION:	\$ 850,000
2011 Budget Appropriation	\$ 450,000
\$ Change	\$ 400,000
% Change:	88.9%

2012 Budget Appropriation	\$ 850,000
2007 Budget Appropriation	\$ 350,000
\$ Change	\$ 500,000
% Change	142.9%
Projected % of 2012 Tax Levy	1.1%