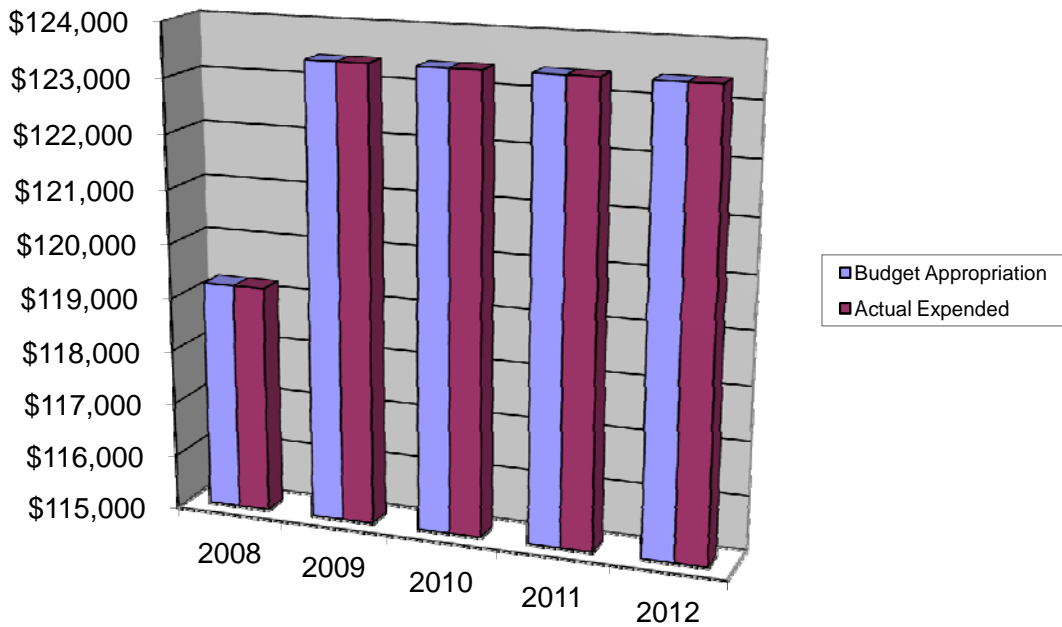


BOARD OF CHOSEN FREEHOLDERS
Other Expenses - Annual Audit

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 119,226.00	\$ 123,398.00	\$ 123,398.00	\$ 123,398.00	\$ 123,398.00
Actual Expended	\$ 119,226.00	\$ 123,398.00	\$ 123,398.00	\$ 123,398.00	\$ 123,398.00
Difference (App. - Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.11%	0.11%	0.11%	0.11%	0.11%
Five Year Average (Mean) Budget Appropriation:					\$ 122,563.60
Five Year Average (Mean) Budget Expended:					\$ 122,563.60
Difference:					\$ -



2013 BUDGET APPROPRIATION:	\$ 124,362
2012 Budget Appropriation	\$ 123,398
\$ Change	\$ 964
% Change:	0.8%

2013 Budget Appropriation	\$ 124,362
2008 Budget Appropriation	\$ 119,226
\$ Change	\$ 5,136
% Change	4.3%