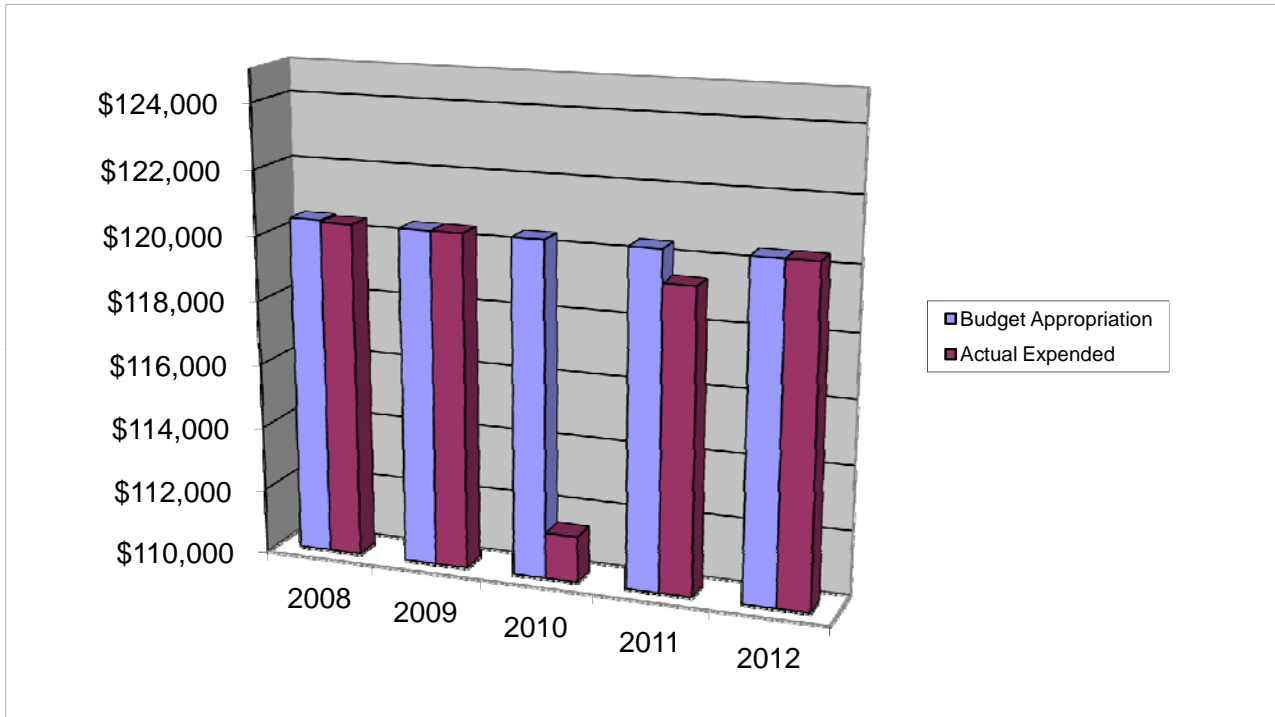


BOARD OF CHOSEN FREEHOLDERS

Salaries & Wages

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 120,465.00	\$ 120,405.00	\$ 120,405.00	\$ 120,406.00	\$ 120,406.00
Actual Expended	\$ 120,405.36	\$ 120,405.36	\$ 111,421.83	\$ 119,407.19	\$ 120,405.36
Difference (App. - Exp.)	\$ 59.64	\$ (0.36)	\$ 8,983.17	\$ 998.81	\$ 0.64
% Expended	100.0%	100.0%	92.5%	99.2%	100.0%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.11%	0.11%	0.11%	0.11%	0.11%
Five Year Average (Mean) Budget Appropriation:					\$ 120,417.40
Five Year Average (Mean) Budget Expended:					\$ 118,409.02
Difference:					\$ 2,008.38



2013 BUDGET APPROPRIATION:	\$ 120,406
2012 Budget Appropriation	\$ 120,406
\$ Change	\$ -
% Change:	0.0%

2013 Budget Appropriation	\$ 120,406
2008 Budget Appropriation	\$ 120,465
\$ Change	\$ (59)
% Change	0.0%