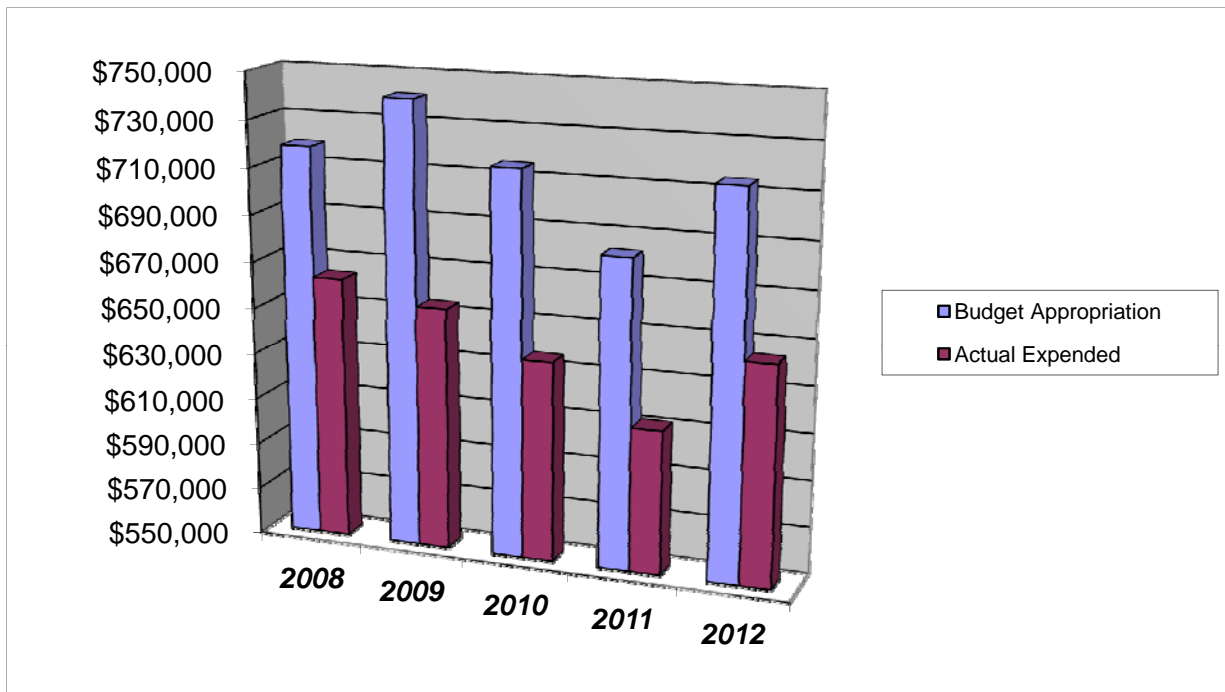


BRIDGES ***Salaries & Wages***

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 718,665.00	\$ 740,861.00	\$ 715,407.00	\$ 682,581.00	\$ 714,677.00
Actual Expended	\$ 663,358.98	\$ 654,497.09	\$ 635,876.96	\$ 611,713.95	\$ 644,213.47
Difference (App. - Exp.)	\$ 55,306.02	\$ 86,363.91	\$ 79,530.04	\$ 70,867.05	\$ 70,463.53
% Expended	92.3%	88.3%	88.9%	89.6%	90.1%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$108,600,607	\$107,608,250
% of Total Budget Approp.	0.67%	0.69%	0.66%	0.63%	0.66%
Five Year Average (Mean) Budget Appropriation:					\$ 714,438.20
Five Year Average (Mean) Budget Expended:					\$ 641,932.09
Difference:					\$ 72,506.11



2013 BUDGET APPROPRIATION:	\$ 722,377
2012 Budget Appropriation	\$ 714,677
\$ Change	\$ 7,700
% Change:	1.1%

2013 Budget Appropriation	\$ 722,377
2008 Budget Appropriation	\$ 718,665
\$ Change	\$ 3,712
% Change	0.5%