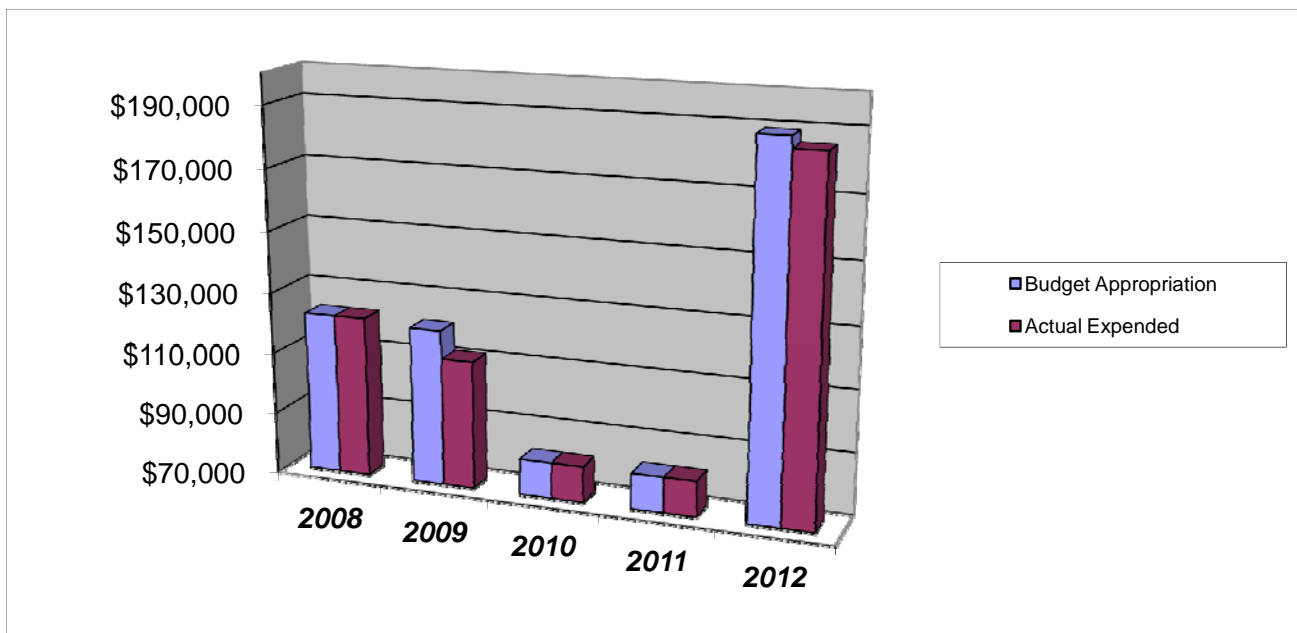


COUNTY COUNSEL

Salaries & Wages

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 122,445.00	\$ 120,936.00	\$ 81,582.00	\$ 81,582.00	\$ 189,000.00
Actual Expended	\$ 122,444.98	\$ 111,477.18	\$ 81,582.00	\$ 81,582.00	\$ 185,321.24
Difference (App. - Exp.)	\$ 0.02	\$ 9,458.82	\$ -	\$ -	\$ 3,678.76
% Expended	100.0%	92.2%	100.0%	100.0%	98.1%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.11%	0.11%	0.07%	0.08%	0.18%
Five Year Average (Mean) Budget Appropriation:					\$ 119,109.00
Five Year Average (Mean) Budget Expended:					\$ 116,481.48
Difference:					\$ 2,627.52



2013 BUDGET APPROPRIATION:	\$ 194,145
2012 Budget Appropriation	\$ 189,000
\$ Change	\$ 5,145
% Change:	2.7%

2013 Budget Appropriation	\$ 194,145
2008 Budget Appropriation	\$ 122,445
\$ Change	\$ 71,700
% Change	58.6%