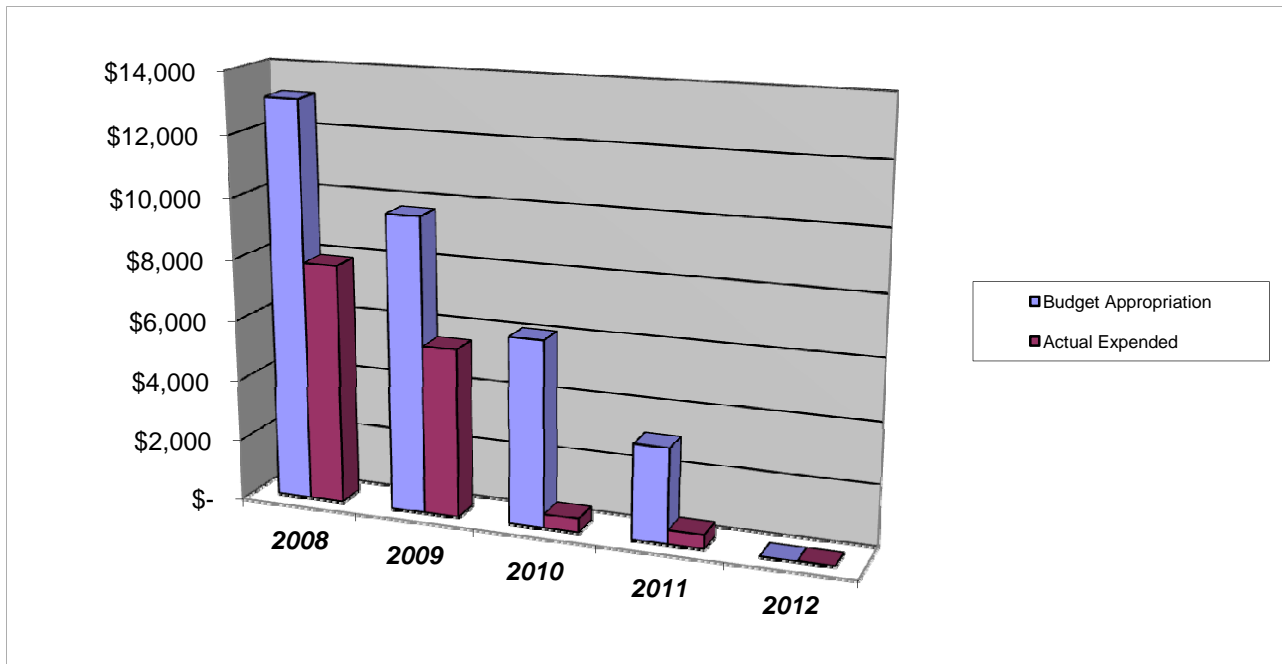


## ***RISK MANAGEMENT***

### ***Other Expenses***

|  | 2008           | 2009           | 2010           | 2011           | 2012           |
|--|----------------|----------------|----------------|----------------|----------------|
| Budget Appropriation                           | \$ 13,127.00   | \$ 9,695.00    | \$ 6,100.00    | \$ 3,100.00    | \$ -           |
| Actual Expended                                | \$ 7,872.28    | \$ 5,521.81    | \$ 450.00      | \$ 450.00      | \$ -           |
| Difference (App. - Exp.)                       | \$ 5,254.72    | \$ 4,173.19    | \$ 5,650.00    | \$ 2,650.00    | \$ -           |
| % Expended                                     | 60.0%          | 57.0%          | 7.4%           | 14.5%          | #DIV/0!        |
| Total Budget Approp                            | \$ 107,848,203 | \$ 107,667,916 | \$ 108,900,890 | \$ 108,600,607 | \$ 107,608,250 |
| % of Total Budget Approp.                      | 0.01%          | 0.01%          | 0.01%          | 0.00%          | 0.00%          |
| Five Year Average (Mean) Budget Appropriation: |                |                |                |                | \$ 6,404.40    |
| Five Year Average (Mean) Budget Expended:      |                |                |                |                | \$ 2,858.82    |
| Difference:                                    |                |                |                |                | \$ 3,545.58    |



|                                   |                 |
|-----------------------------------|-----------------|
| <b>2013 BUDGET APPROPRIATION:</b> | <b>\$ 8,000</b> |
| 2012 Budget Appropriation         | \$ -            |
| \$ Change                         | \$ 8,000        |
| % Change:                         | #DIV/0!         |

|                           |            |
|---------------------------|------------|
| 20123Budget Appropriation | \$ 8,000   |
| 2008 Budget Appropriation | \$ 13,127  |
| \$ Change                 | \$ (5,127) |
| % Change                  | -39.1%     |