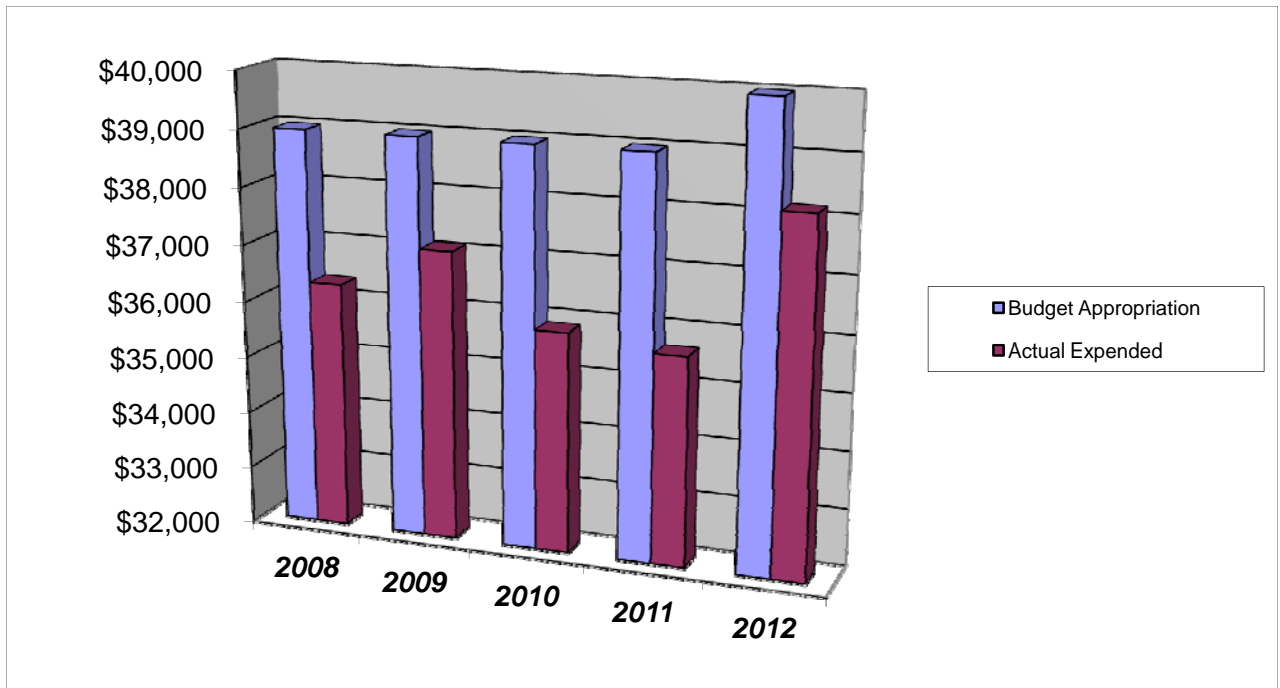


## **BOARD OF TAXATION**

### **Other Expenses**

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 38,980.00	\$ 38,980.00	\$ 38,980.00	\$ 38,980.00	\$ 39,980.00
Actual Expended	\$ 36,339.18	\$ 37,083.33	\$ 35,868.98	\$ 35,645.56	\$ 38,177.80
Difference (App. - Exp.)	\$ 2,640.82	\$ 1,896.67	\$ 3,111.02	\$ 3,334.44	\$ 1,802.20
% Expended	93.2%	95.1%	92.0%	91.4%	95.5%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$108,600,607	\$107,608,250
% of Total Budget Approp.	0.04%	0.04%	0.04%	0.04%	0.04%
Five Year Average (Mean) Budget Appropriation:					\$ 39,180.00
Five Year Average (Mean) Budget Expended:					\$ 36,622.97
Difference:					\$ 2,557.03



<b>2013 BUDGET APPROPRIATION:</b>	<b>\$ 38,980</b>
2012 Budget Appropriation	\$ 39,980
\$ Change	\$ (1,000)
% Change:	-2.5%

2013 Budget Appropriation	\$ 38,980
2008 Budget Appropriation	\$ 38,980
\$ Change	\$ -
% Change	0.0%