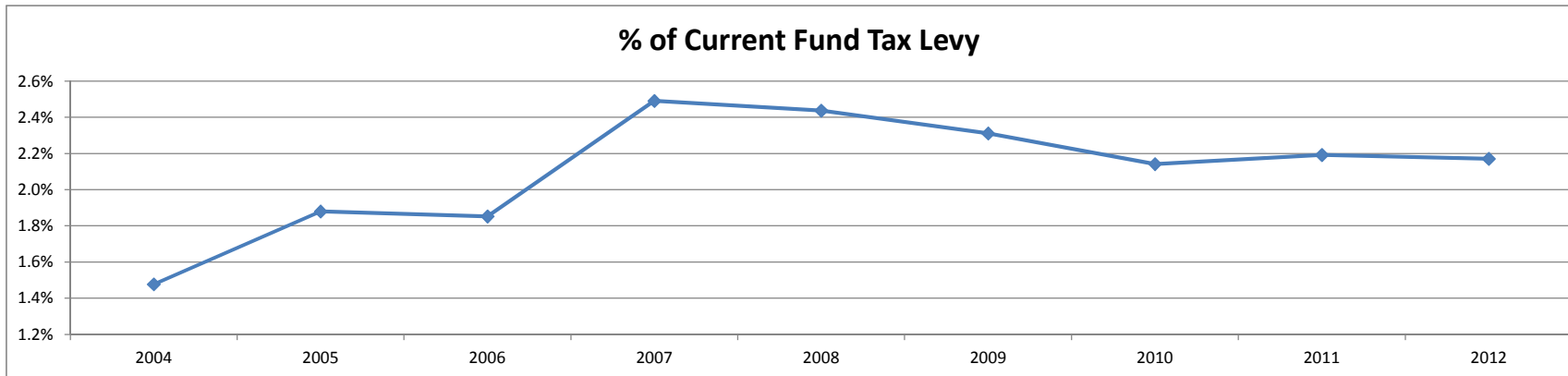
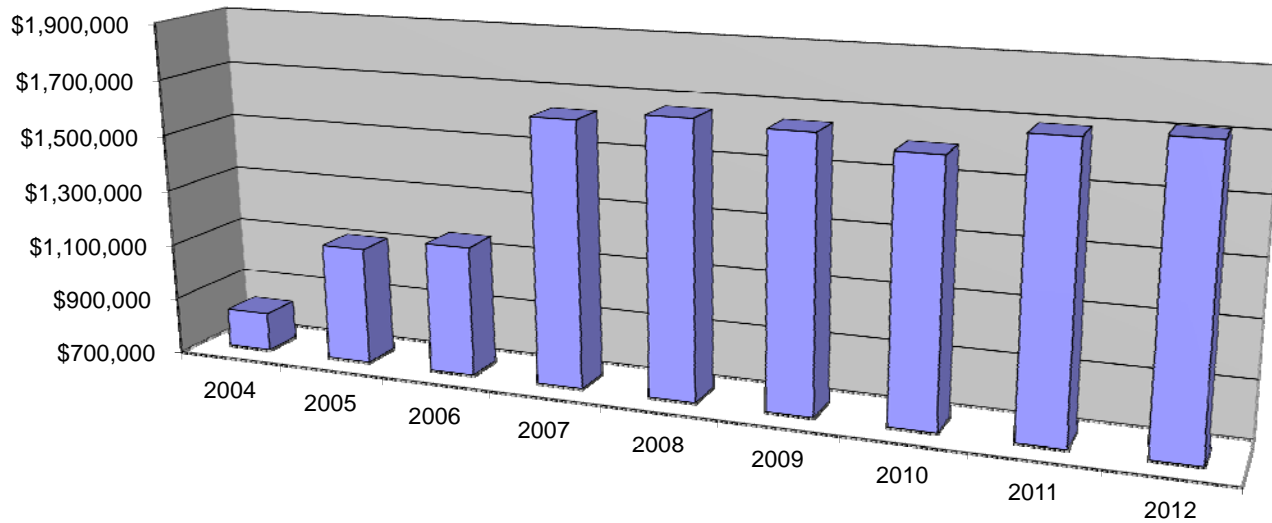


DEBT SERVICE
County College Debt Service*

	2004	2005	2006	2007	2008	2009	2010	2011	2012
Principal	\$ 645,000	\$ 805,000	\$ 880,000	\$ 1,148,000	\$ 1,110,000	\$ 1,135,000	\$ 1,135,000	\$ 1,240,000	\$ 1,305,000
Interest	\$ 191,378	\$ 312,376	\$ 281,630	\$ 487,965	\$ 559,221	\$ 517,698	\$ 475,808	\$ 456,930	\$ 413,064
Total SCCC Debt Serv. Approp.	\$ 836,378	\$ 1,117,376	\$ 1,161,630	\$ 1,635,965	\$ 1,669,221	\$ 1,652,698	\$ 1,610,808	\$ 1,696,930	\$ 1,718,064
Total Current Fund Tax	\$ 56,625,654	\$ 59,448,760	\$ 62,706,160	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226
% of Current Fund Tax	1.5%	1.9%	1.9%	2.5%	2.4%	2.3%	2.1%	2.2%	2.2%



2013 BUDGET APPROPRIATION:	\$ 2,141,356
2012 Budget Appropriation	\$ 1,718,064
\$ Change	\$ 423,292
% Change:	24.6%

2013 Budget Appropriation	\$ 2,141,356
2004 Budget Appropriation	\$ 1,635,965
\$ Change	\$ 505,391
% Change	30.9%
Projected % of 2013 Tax Levy	2.6%

*County portion of SCCC debt principal. Does not include State paid portion.

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