

SC LIBRARY BUDGET

	2014		2013		\$ Change		% Change		2012
REVENUES									
Library Tax	\$ 4,324,865	\$	4,324,865	\$	-		0.0%	\$	4,724,871
State Aid	\$ 45,397	\$	45,858	\$	(461)		-1.0%	\$	47,849
Fund Balanc	\$ 600,000	\$	600,000	\$	-		0.0%	\$	569,479
TOTAL REVENUES	\$ 4,970,262	\$	4,970,723	\$	(461)		0.0%	\$	5,342,199
APPROPRIATIONS									
Salaries	\$ 2,172,873	\$	2,169,757	\$	3,116		0.1%	\$	2,136,186
Operating	\$ 2,797,389	\$	2,800,966	\$	(3,577)		-0.1%	\$	3,206,013
TOTAL APPROP.	\$ 4,970,262	\$	4,970,723	\$	(461)		0.0%	\$	5,342,199