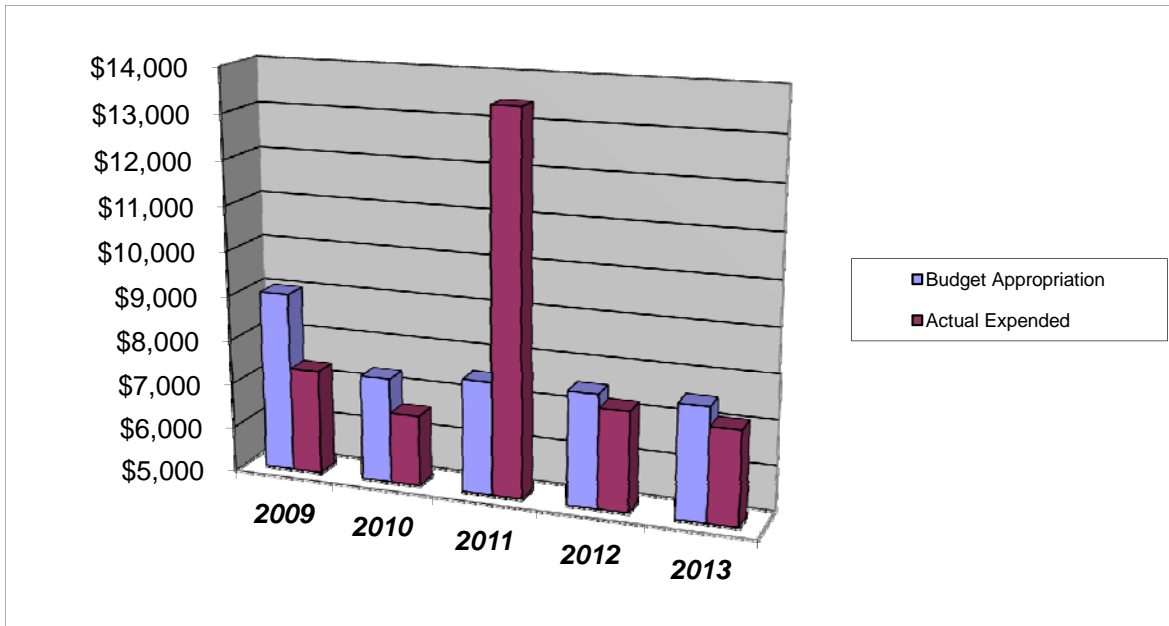


CENTRAL SERVICES

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 9,019.00	\$ 7,335.00	\$ 7,515.00	\$ 7,515.00	\$ 7,515.00
Actual Expended	\$ 7,329.78	\$ 6,570.05	\$ 13,432.54	\$ 7,218.21	\$ 7,095.20
Difference (App. - Exp.)	\$ 1,689.22	\$ 764.95	\$ (5,917.54)	\$ 296.79	\$ 419.80
% Expended	81.3%	89.6%	178.7%	96.1%	94.4%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.01%	0.01%	0.01%	0.01%	0.01%
Five Year Average (Mean) Budget Appropriation:					\$ 7,779.80
Five Year Average (Mean) Budget Expended:					\$ 8,329.16
Difference:					\$ (549.36)



2014 BUDGET APPROPRIATION:	\$ 7,515
2013 Budget Appropriation	\$ 7,515
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 7,515
2009 Budget Appropriation	\$ 9,019
\$ Change	\$ (1,504)
% Change	-16.7%