

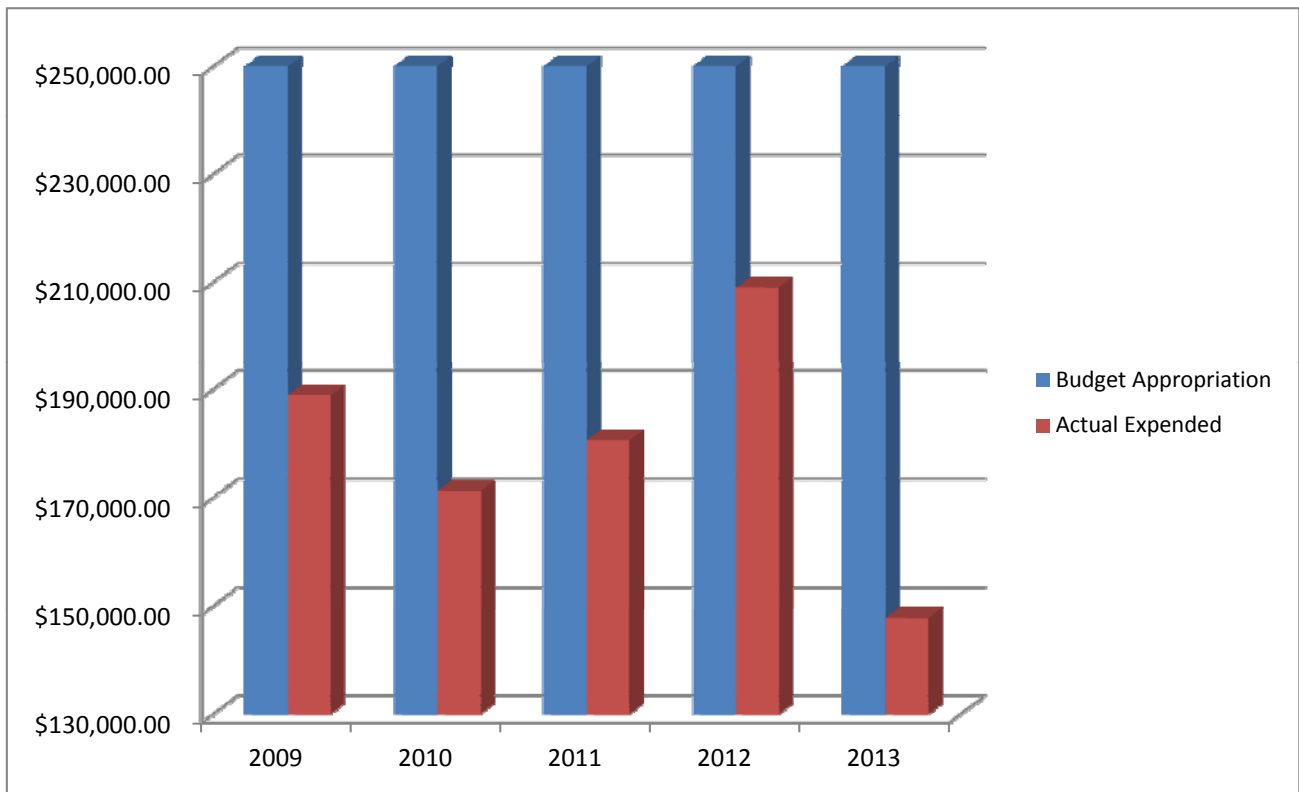
SCCC

Tuition Chargebacks

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Actual Expended	\$ 188,912.37	\$ 171,288.00	\$ 180,583.98	\$ 208,946.81	\$ 147,921.39
Difference (App. - Exp.)	\$ 61,087.63	\$ 78,712.00	\$ 69,416.02	\$ 41,053.19	\$ 102,078.61
% Expended	75.6%	68.5%	72.2%	83.6%	59.2%

Total Budget Approp.	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.23%	0.23%	0.23%	0.23%	0.25%

Five Year Average (Mean) Budget Appropriation:	\$ 250,000.00
Five Year Average (Mean) Budget Expended:	\$ 179,530.51
Difference:	\$ 70,469.49



2014 BUDGET APPROPRIATION:	\$ 250,000
2013 Budget Appropriation	\$ 250,000
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 250,000
2009 Budget Appropriation	\$ 250,000
\$ Change	\$ -
% Change	0.0%