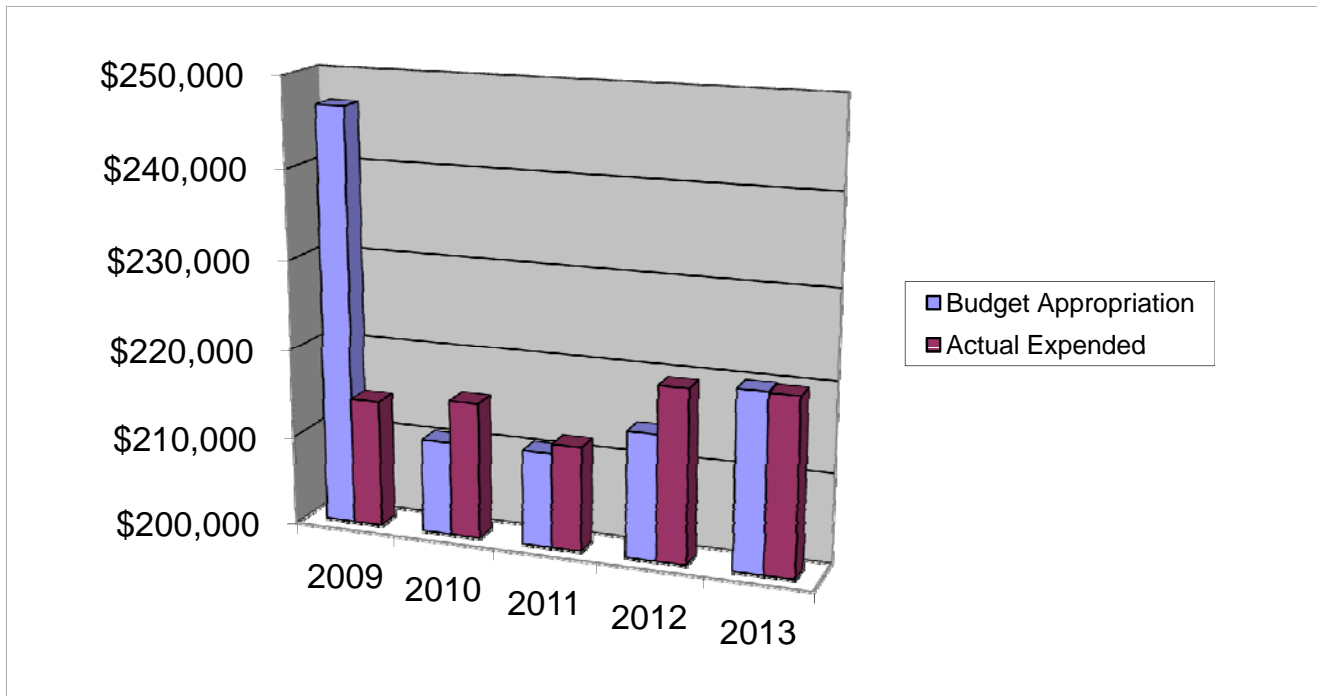


BOARD OF ELECTIONS

Salaries & Wages

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--|----------------|----------------|----------------|----------------|---------------|
| Budget Appropriation | \$ 246,725.00 | \$ 210,490.00 | \$ 210,590.00 | \$ 214,057.00 | \$ 219,909.00 |
| Actual Expended | \$ 214,262.39 | \$ 215,278.85 | \$ 211,666.66 | \$ 219,387.13 | \$ 219,772.89 |
| Difference (App. - Exp.) | \$ 32,462.61 | \$ (4,788.85) | \$ (1,076.66) | \$ (5,330.13) | \$ 136.11 |
| % Expended | 86.8% | 102.3% | 100.5% | 102.5% | 99.9% |
| Total Budget Approp | \$ 107,667,916 | \$ 108,900,890 | \$ 108,600,607 | \$ 107,608,250 | \$ 99,439,305 |
| % of Total Budget Approp. | 0.23% | 0.19% | 0.19% | 0.20% | 0.22% |
| Five Year Average (Mean) Budget Appropriation: | | | | | \$ 220,354.20 |
| Five Year Average (Mean) Budget Expended: | | | | | \$ 216,073.58 |
| Difference: | | | | | \$ 4,280.62 |



| | |
|-----------------------------------|-------------------|
| 2014 BUDGET APPROPRIATION: | \$ 225,794 |
| 2013 Budget Appropriation | \$ 219,909 |
| \$ Change | \$ 5,885 |
| % Change: | 2.7% |

| | |
|---------------------------|-------------|
| 2014 Budget Appropriation | \$ 225,794 |
| 2009 Budget Appropriation | \$ 246,725 |
| \$ Change | \$ (20,931) |
| % Change | -8.5% |