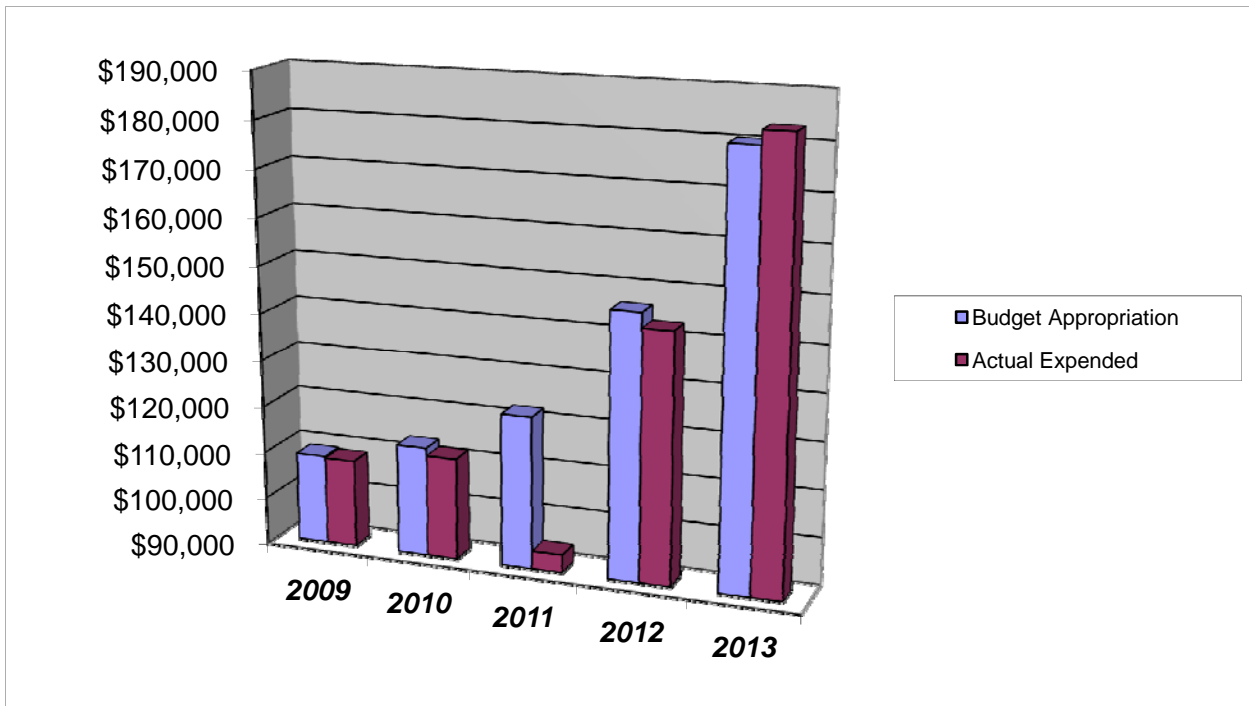


## ***EMERGENCY MANAGEMENT***

### **Salaries & Wages**

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 108,918.00	\$ 113,248.00	\$ 122,306.00	\$ 146,220.00	\$ 180,295.00
Actual Expended	\$ 108,565.33	\$ 111,596.04	\$ 93,788.43	\$ 143,006.76	\$ 183,193.48
Difference (App. - Exp.)	\$ 352.67	\$ 1,651.96	\$ 28,517.57	\$ 3,213.24	\$ (2,898.48)
% Expended	99.7%	98.5%	76.7%	97.8%	101.6%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.10%	0.10%	0.11%	0.14%	0.18%
Five Year Average (Mean) Budget Appropriation:					\$ 134,197.40
Five Year Average (Mean) Budget Expended:					\$ 128,030.01
Difference:					\$ 6,167.39



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 179,343</b>
2013 Budget Appropriation	\$ 180,295
\$ Change	\$ (952)
% Change:	-0.5%

2014 Budget Appropriation	\$ 179,343
2009 Budget Appropriation	\$ 108,918
\$ Change	\$ 70,425
% Change	64.7%