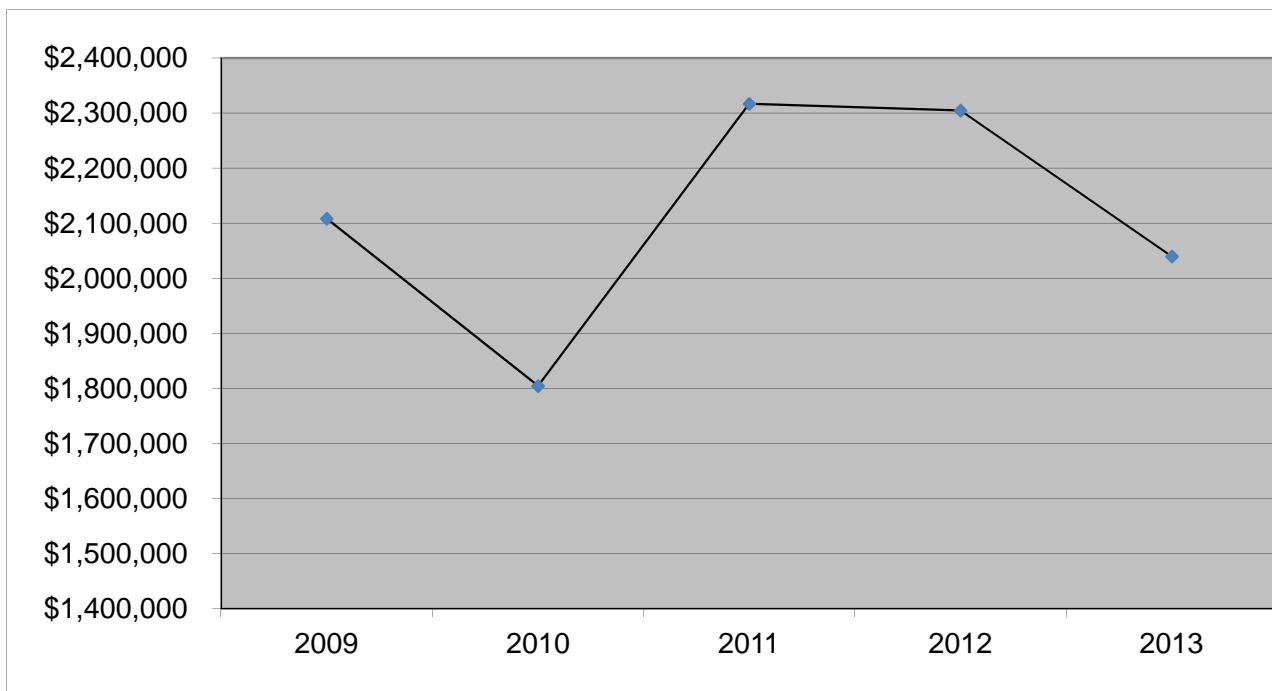


PENSION - PERS

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 2,108,435.00	\$ 1,804,415.00	\$ 2,316,863.00	\$ 2,304,662.00	\$ 2,039,796.00
Total Budget Approp.	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 107,608,250
% of Total Budget Approp.	1.96%	1.66%	2.13%	2.14%	1.90%
Total Current Fund Tax	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Current Fund Tax	2.0%	1.7%	2.1%	2.1%	2.1%



2014 BUDGET APPROPRIATION:	\$ 2,075,770
2013 Budget Appropriation	\$ 2,039,796
\$ Change	\$ 35,974
% Change:	1.8%

2014 Budget Appropriation	\$ 2,075,770
2009 Budget Appropriation	\$ 2,108,435
\$ Change	\$ (32,665)
% Change	-1.5%
Projected % of 2013 Tax Levy	2.6%