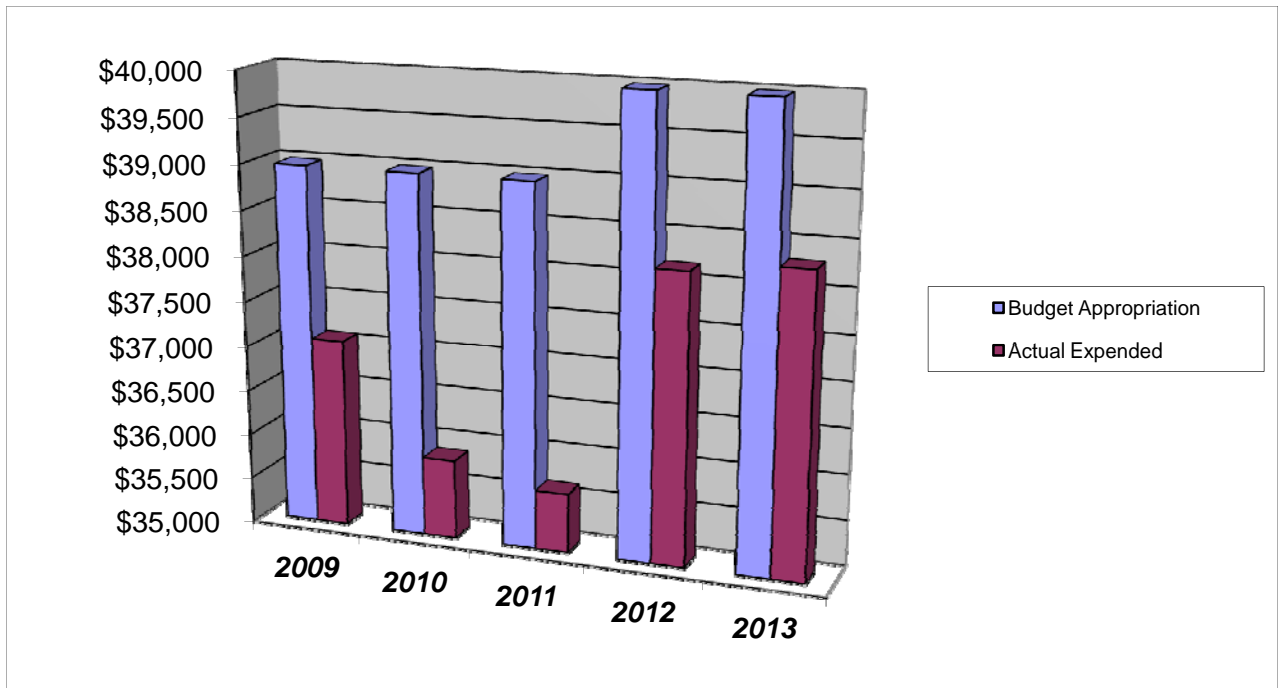


## **BOARD OF TAXATION**

### **Other Expenses**

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 38,980.00	\$ 38,980.00	\$ 38,980.00	\$ 39,980.00	\$ 39,980.00
Actual Expended	\$ 37,083.33	\$ 35,868.98	\$ 35,645.56	\$ 38,177.80	\$ 38,300.78
Difference (App. - Exp.)	\$ 1,896.67	\$ 3,111.02	\$ 3,334.44	\$ 1,802.20	\$ 1,679.22
% Expended	95.1%	92.0%	91.4%	95.5%	95.8%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.04%	0.04%	0.04%	0.04%	0.04%
Five Year Average (Mean) Budget Appropriation:					\$ 39,380.00
Five Year Average (Mean) Budget Expended:					\$ 37,015.29
Difference:					\$ 2,364.71



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 39,980</b>
2013 Budget Appropriation	\$ 39,980
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 39,980
2009 Budget Appropriation	\$ 38,980
\$ Change	\$ 1,000
% Change	2.6%