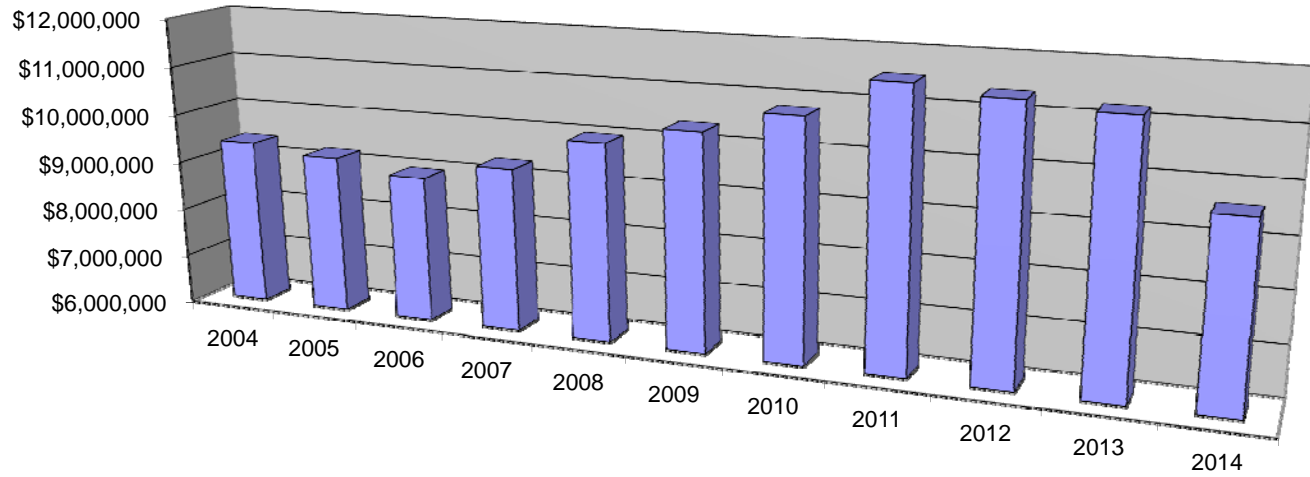
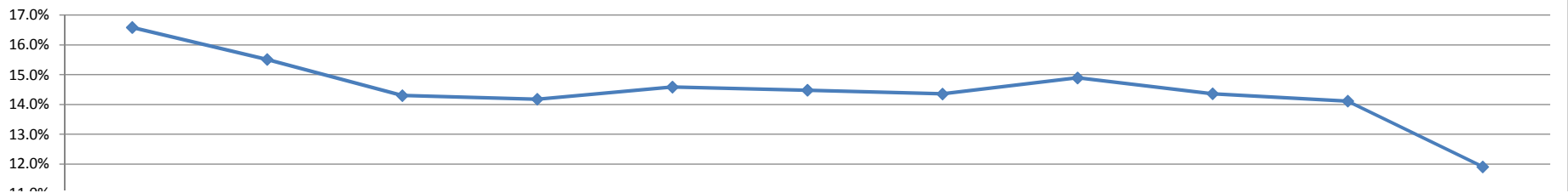


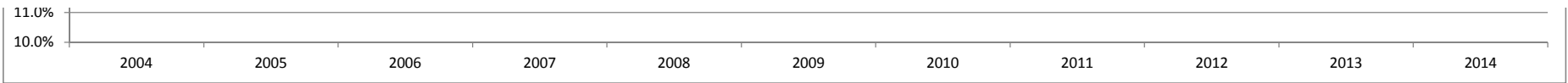
DEBT SERVICE
County Debt Service

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Principal	\$ 6,865,000	\$ 6,710,000	\$ 6,350,000	\$ 6,605,000	\$ 7,505,000	\$ 8,075,000	\$ 8,578,000	\$ 9,565,000	\$ 9,035,000	\$ 9,666,000	\$ 8,319,000
Interest	\$ 2,246,254	\$ 2,504,270	\$ 2,227,588	\$ 2,612,915	\$ 2,478,920	\$ 2,186,593	\$ 1,899,348	\$ 1,965,336	\$ 1,571,807	\$ 1,283,990	\$ 962,984
BAN Interest	\$ 274,840	\$ -	\$ 382,909	\$ 90,000	\$ -	\$ 87,600	\$ 319,860		\$ 759,000	\$ 277,353	\$ 339,056
EDA Loan Principal	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ -		\$ -	\$ -	\$ -
EDA Loan Interest	\$ 612	\$ 510	\$ 408	\$ 306	\$ 204	\$ 102	\$ -		\$ -	\$ -	\$ -
Total County Debt Serv Approp	\$ 9,393,506	\$ 9,221,580	\$ 8,967,705	\$ 9,315,021	\$ 9,990,924	\$ 10,356,095	\$ 10,797,208	\$ 11,530,336	\$ 11,365,807	\$ 11,227,343	\$ 9,621,040
Total Current Fund Tax	\$ 56,625,654	\$ 59,448,760	\$ 62,706,160	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226	\$ 79,535,232	\$ 80,796,418
% of Current Fund Tax	16.6%	15.5%	14.3%	14.2%	14.6%	14.5%	14.4%	14.9%	14.4%	14.1%	11.9%



% of Current Fund Tax





2014 BUDGET APPROPRIATION:	\$ 9,621,040
2013 Budget Appropriation	\$ 11,227,343
\$ Change	\$ (1,606,303)
% Change:	-14.3%

2014 Budget Appropriation	\$ 9,621,040
2004 Budget Appropriation	\$ 9,393,506
\$ Change	\$ 227,534
% Change	2.4%
Projected % of 2014 Tax Levy	11.9%