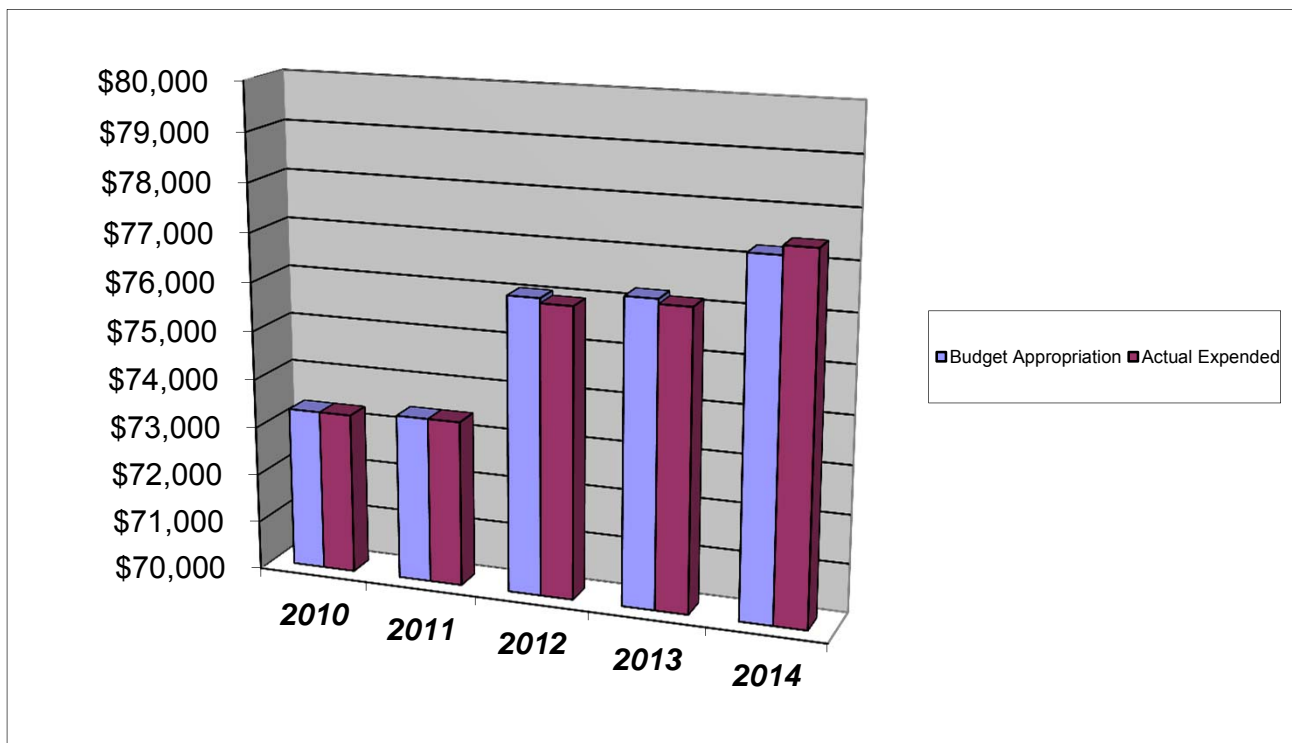


COUNTY SUPT. OF SCHOOLS

Salaries & Wages

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 73,308.00	\$ 73,408.00	\$ 76,058.00	\$ 76,240.00	\$ 77,254.00
Actual Expended	\$ 73,307.91	\$ 73,407.92	\$ 75,957.26	\$ 76,139.92	\$ 77,439.00
Difference (App. - Exp.)	\$ 0.09	\$ 0.08	\$ 100.74	\$ 100.08	\$ (185.00)
% Expended	100.0%	100.0%	99.9%	99.9%	100.2%
Total Budget Approp.	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.07%	0.07%	0.07%	0.08%	0.08%

Five Year Average (Mean) Budget Appropriation:	\$ 75,253.60
Five Year Average (Mean) Budget Expended:	\$ 75,250.40
Difference:	\$ 3.20



2015 BUDGET APPROPRIATION:	\$ 78,687
2014 Budget Appropriation	\$ 77,254
\$ Change	\$ 1,433
% Change:	1.9%

2015 Budget Appropriation	\$ 78,687
2010 Budget Appropriation	\$ 73,308
\$ Change	\$ 5,379
% Change	7.3%