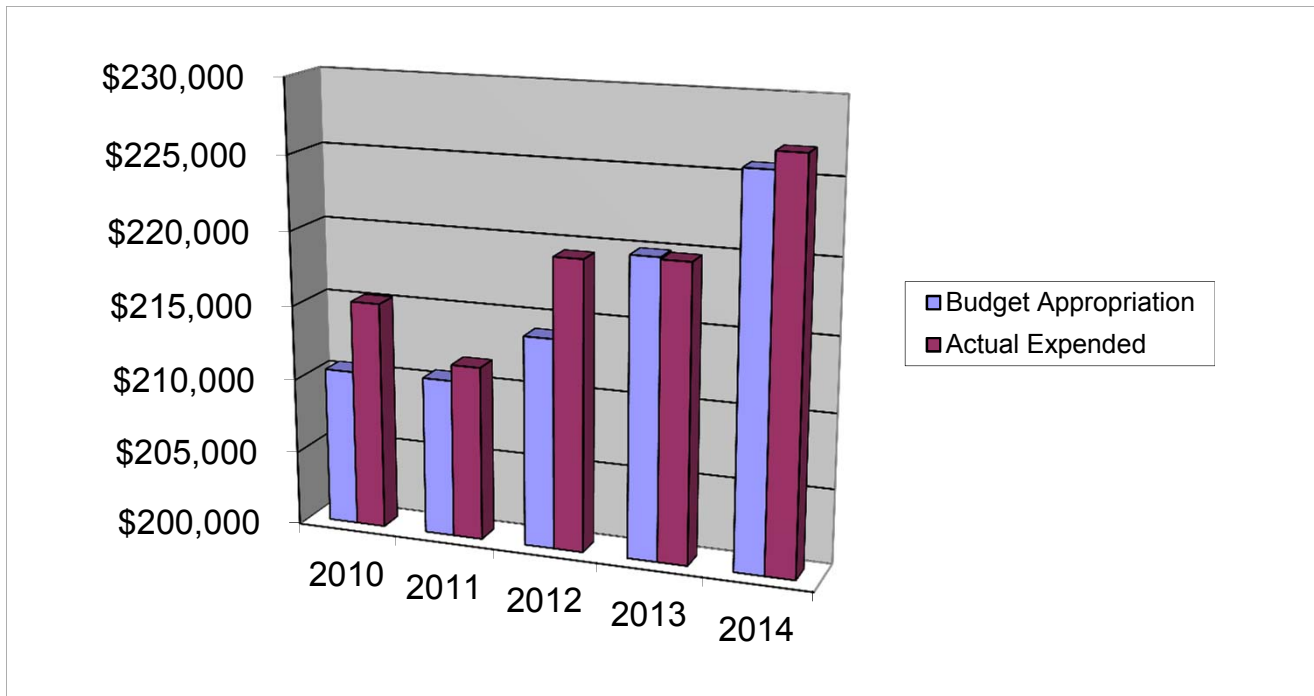


## ***BOARD OF ELECTIONS***

### ***Salaries & Wages***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 210,490.00	\$ 210,590.00	\$ 214,057.00	\$ 219,909.00	\$ 225,794.00
Actual Expended	\$ 215,278.85	\$ 211,666.66	\$ 219,387.13	\$ 219,772.89	\$ 226,929.57
Difference (App. - Exp.)	\$ (4,788.85)	\$ (1,076.66)	\$ (5,330.13)	\$ 136.11	\$ (1,135.57)
% Expended	102.3%	100.5%	102.5%	99.9%	100.5%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.19%	0.19%	0.20%	0.22%	0.22%
Five Year Average (Mean) Budget Appropriation:					\$ 216,168.00
Five Year Average (Mean) Budget Expended:					\$ 218,607.02
Difference:					\$ (2,439.02)



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 218,617</b>
2014 Budget Appropriation	\$ 225,794
\$ Change	\$ (7,177)
% Change:	-3.2%

2015 Budget Appropriation	\$ 218,617
2010 Budget Appropriation	\$ 210,490
\$ Change	\$ 8,127
% Change	3.9%