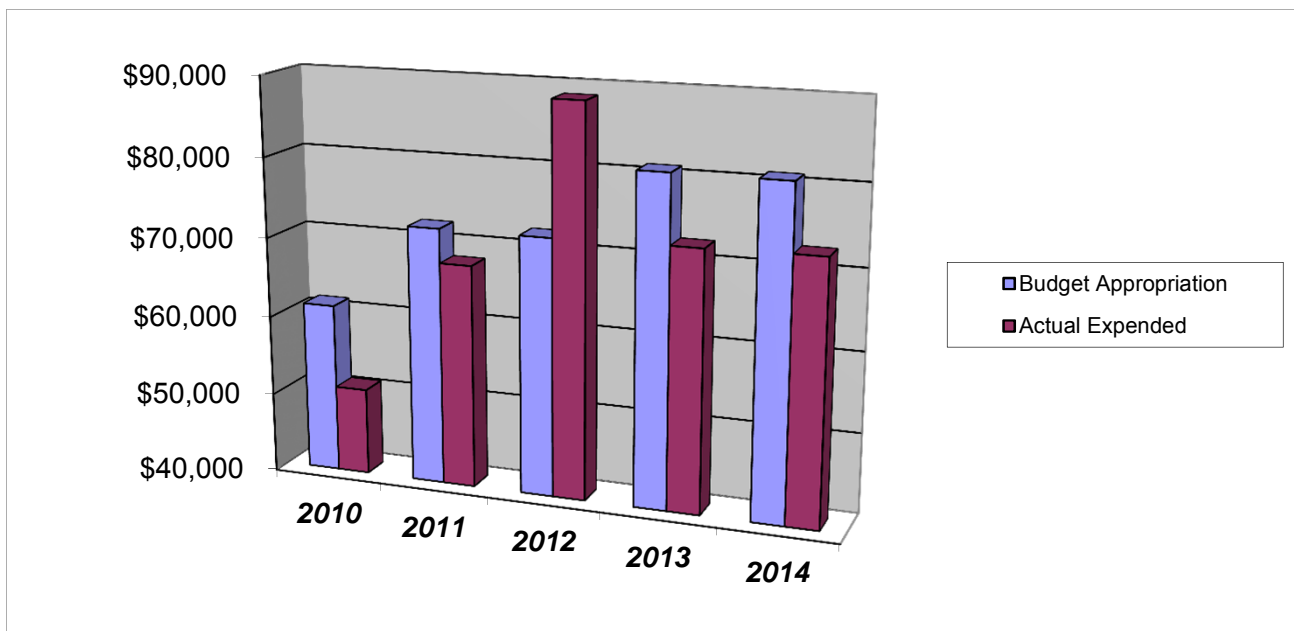


## ***ENGINEERING & ROAD ADMINISTRATION***

### ***Other Expenses***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 61,307.00	\$ 72,197.00	\$ 72,197.00	\$ 80,965.00	\$ 80,965.00
Actual Expended	\$ 50,843.67	\$ 67,961.08	\$ 88,633.34	\$ 72,449.19	\$ 72,671.21
Difference (App. - Exp.)	\$ 10,463.33	\$ 4,235.92	\$ (16,436.34)	\$ 8,515.81	\$ 8,293.79
% Expended	82.9%	94.1%	122.8%	89.5%	89.8%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.06%	0.07%	0.07%	0.08%	0.08%
Five Year Average (Mean) Budget Appropriation:					\$ 73,526.20
Five Year Average (Mean) Budget Expended:					\$ 70,511.70
Difference:					\$ 3,014.50



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 80,965</b>
2014 Budget Appropriation	\$ 80,965
\$ Change	-
% Change:	0.0%

2015 Budget Appropriation	\$ 80,965
2010 Budget Appropriation	\$ 61,307
\$ Change	\$ 19,658
% Change	32.1%