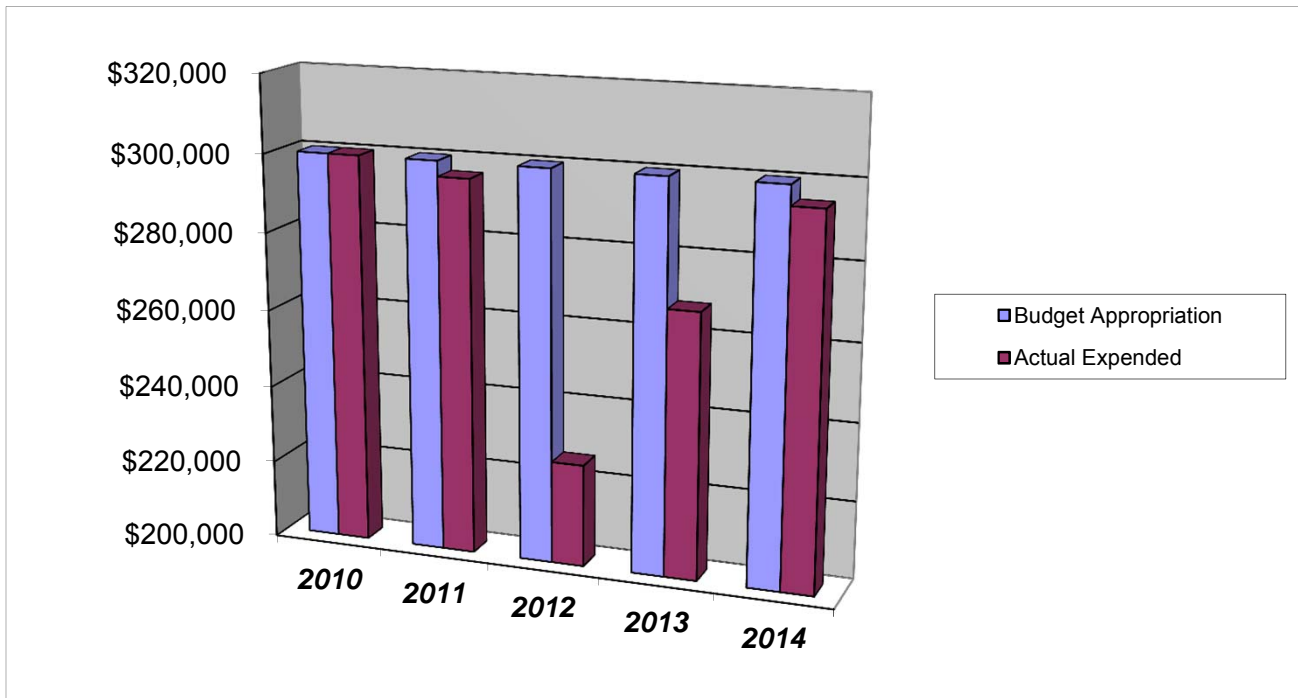


FIRE ACADEMY

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Actual Expended	\$ 300,000.00	\$ 296,070.96	\$ 226,306.02	\$ 267,931.56	\$ 294,913.43
Difference (App. - Exp.)	\$ -	\$ 3,929.04	\$ 73,693.98	\$ 32,068.44	\$ 5,086.57
% Expended	100.0%	98.7%	75.4%	89.3%	98.3%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.28%	0.28%	0.28%	0.30%	0.30%
Five Year Average (Mean) Budget Appropriation:					\$ 300,000.00
Five Year Average (Mean) Budget Expended:					\$ 277,044.39
Difference:					\$ 22,955.61



2015 BUDGET APPROPRIATION:	\$ 300,000
2014 Budget Appropriation	\$ 300,000
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 300,000
2010 Budget Appropriation	\$ 300,000
\$ Change	\$ -
% Change	0.0%