

COUNTY NUTRITION PROJECTS

Salaries & Wages

	2010	2011	2012	2013	2014
Budget Appropriation	\$30,489.00	\$26,689.00	\$8,800.00	\$0.00	\$0.00
Actual Expended	\$15,998.00	\$0.00	\$7,248.00	\$0.00	\$0.00

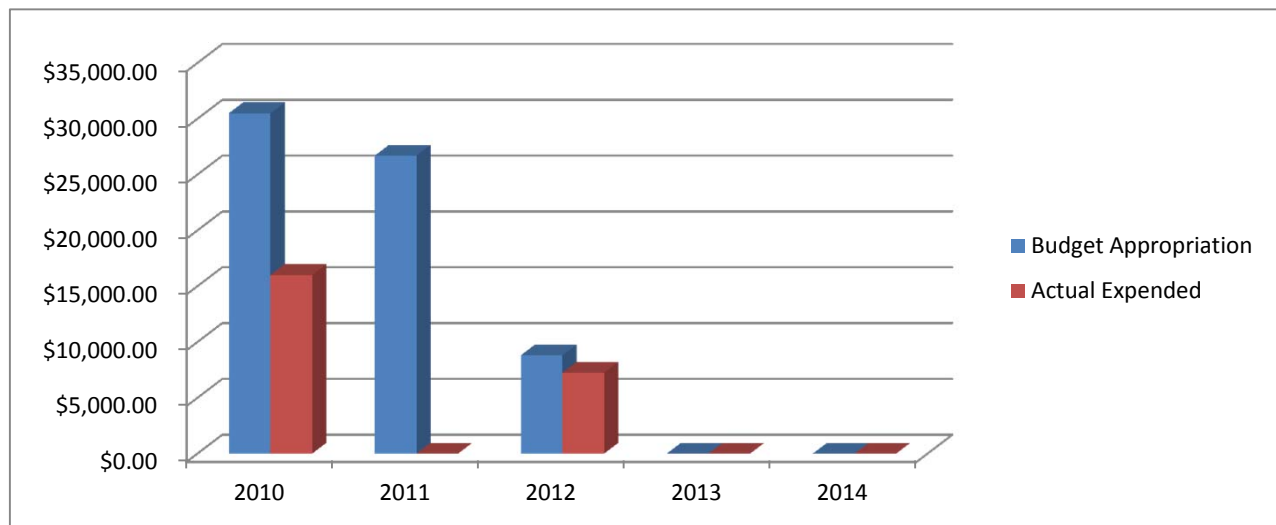
Difference (App. - Exp.)	\$14,491.00	\$26,689.00	\$1,552.00	\$0.00	\$0.00
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% Expended	52.47%	0.00%	82.36%	#DIV/0!	#DIV/0!
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Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
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% of Total Budget Approp.	0.03%	0.02%	0.01%	0.00%	0.00%
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Five Year Average (Mean) Budget Appropriation:	\$13,195.60
Five Year Average (Mean) Budget Expended:	\$4,649.20
Difference:	\$8,546.40



2015 BUDGET APPROPRIATION:	\$0
2014 Budget Appropriation	\$0
\$ Change	\$0
% Change:	#DIV/0!

2015 Budget Appropriation	\$0
2010 Budget Appropriation	\$30,489
\$ Change	(\$30,489)
% Change	-100.00%