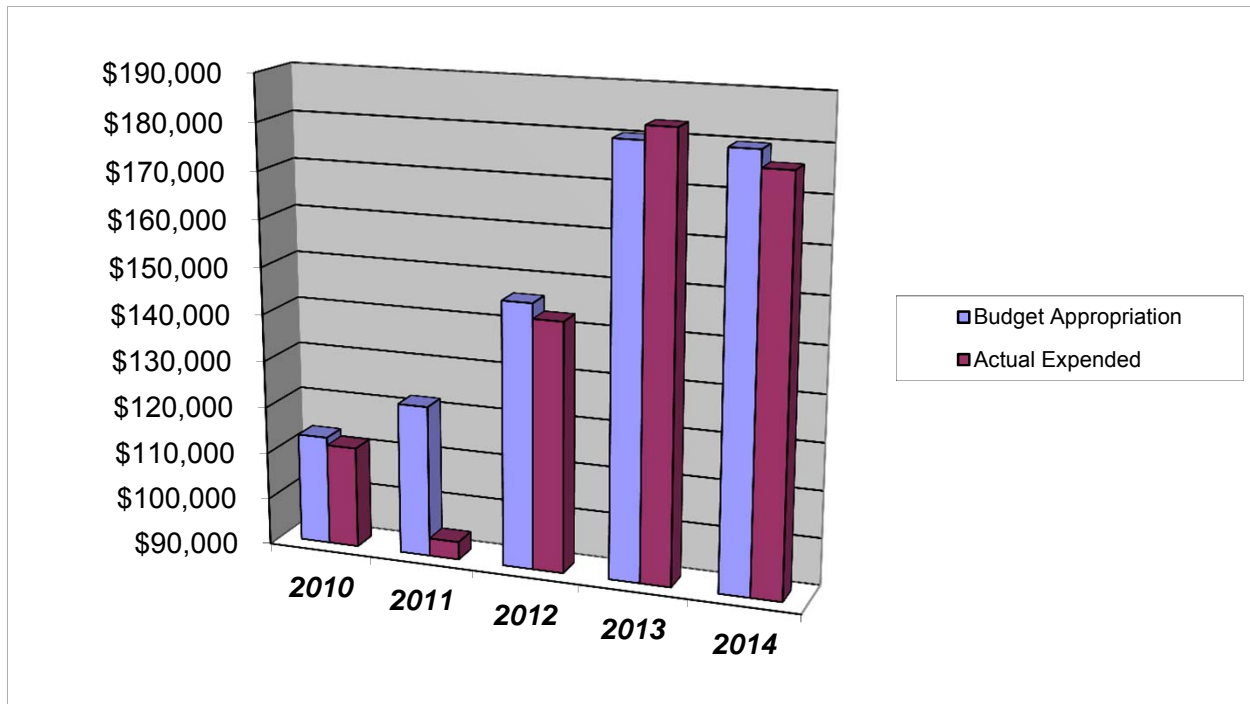


EMERGENCY MANAGEMENT

Salaries & Wages

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 113,248.00	\$ 122,306.00	\$ 146,220.00	\$ 180,295.00	\$ 179,943.00
Actual Expended	\$ 111,596.04	\$ 93,788.43	\$ 143,006.76	\$ 183,193.48	\$ 176,356.06
Difference (App. - Exp.)	\$ 1,651.96	\$ 28,517.57	\$ 3,213.24	\$ (2,898.48)	\$ 3,586.94
% Expended	98.5%	76.7%	97.8%	101.6%	98.0%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.10%	0.11%	0.14%	0.18%	0.18%
Five Year Average (Mean) Budget Appropriation:					\$ 148,402.40
Five Year Average (Mean) Budget Expended:					\$ 141,588.15
Difference:					\$ 6,814.25



2015 BUDGET APPROPRIATION:	\$ 187,302
2014 Budget Appropriation	\$ 179,943
\$ Change	\$ 7,359
% Change:	4.1%

2015 Budget Appropriation	\$ 187,302
2010 Budget Appropriation	\$ 113,248
\$ Change	\$ 74,054
% Change	65.4%