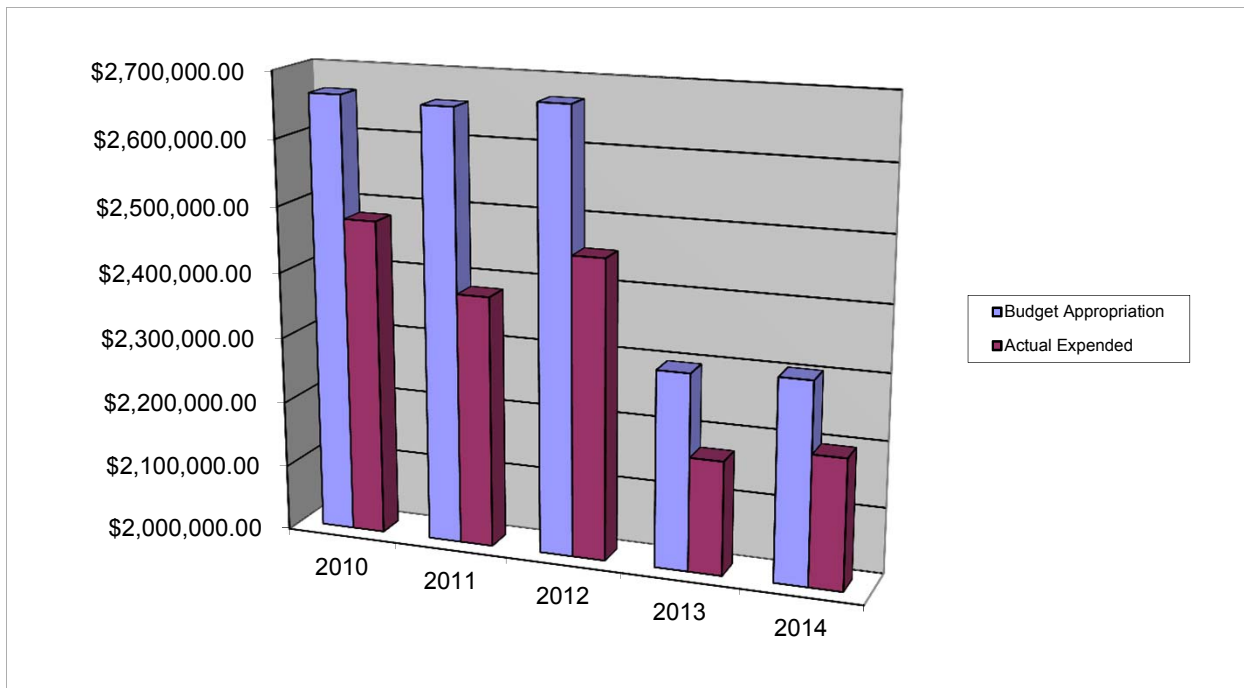


SOCIAL SECURITY PAYROLL TAX

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 2,664,324.00	\$ 2,656,096.00	\$ 2,669,816.00	\$ 2,297,342.00	\$ 2,304,996.00
Actual Expended	\$ 2,480,362.32	\$ 2,381,597.12	\$ 2,453,590.44	\$ 2,172,479.66	\$ 2,197,691.82
Difference (App. - Exp.)	\$ 183,961.68	\$ 274,498.88	\$ 216,225.56	\$ 124,862.34	\$ 107,304.18
% Expended	93.1%	89.7%	91.9%	94.6%	95.3%
Total Budget Approp.	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	2.45%	2.45%	2.48%	2.31%	2.29%
Five Year Average (Mean) Budget Appropriation:					\$ 2,518,514.80
Five Year Average (Mean) Budget Expended:					\$ 2,337,144.27
Difference:					\$ 181,370.53



2015 BUDGET APPROPRIATION:	\$ 2,372,631
2014 Budget Appropriation	\$ 2,304,996
\$ Change	\$ 67,635
% Change:	2.9%

2015 Budget Appropriation	\$ 2,372,631
2009 Budget Appropriation	\$ 2,664,324
\$ Change	\$ (291,693)
% Change	-10.9%