

**2020 County Budget
of the County of Sussex
For the Calendar Year 2020**

Revenue & Appropriation Summaries

Summary of Revenues	Anticipated	
	2020 Budget	2019 Budget
1. Surplus	6,048,000.00	5,866,000.00
2. Total Miscellaneous Revenues	15,364,911.70	15,041,503.32
3. Amount to be Raised by Taxes- County Purpose Tax	95,958,850.00	93,879,442.00
Total General Revenues	117,371,761.70	114,786,945.32

Summary of Appropriations	2020 Budget	2019 Budget
1. Operating Expenses: Salaries & Wages	32,089,076.00	32,469,830.00
Other Expenses	53,256,436.00	51,125,021.00
2. Federal, State & Private Grant Programs	3,788,917.70	6,900,926.32
3. Capital Improvements	4,500,000.00	500,000.00
4. Debt Service	15,863,541.00	16,233,057.00
5. Deferred Charges & Other Appropriations	7,873,791.00	7,740,111.00
Total General Appropriations	117,371,761.70	114,968,945.32
Total Number of Employees	597	593

Balance of Outstanding Debt		
	General	General
Interest	\$ 2,968,541	\$ 2,743,057
Principal	\$ 12,895,000	\$ 13,490,000
Outstanding Balance	\$ 109,646,720	\$ 112,711,781

Revised Notice is hereby given that the budget and tax resolution was approved by the County of Sussex on March 11, 2020.

A hearing on the Budget and Tax Resolution will be held at the Freeholder Meeting Room , on April 8, 2020 at 4:30 PM, via remote conference call at which time and place objections to the Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons. Conference Call telephone number is 973-310-7191.

Copies of the entire budget are available in the office of Teresa Lyons, Clerk of the Board, at the County Administrative Center, One Spring Street, Newton, New Jersey, (973)579-0300 ext. 1177, during the hours of 9:00 AM and 4:00 PM, or online at www.sussex.nj.us.