

2023 County Budget

of the _____ COUNTY _____ of _____ SUSSEX _____ County of
 _____ SUSSEX _____ for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	7,700,000.00	7,200,000.00
2. Total Miscellaneous Revenues	13,796,059.16	28,015,442.59
3. Receipts from Delinquent Taxes		
4. Amount to be Raised by Taxation to Support County Budget	101,259,145.00	99,653,238.00
Total General Revenues	122,755,204.16	134,868,680.59

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	33,456,866.00	33,383,224.00
Other Expenses	63,492,522.16	76,497,472.59
2. Deferred Charges & Other Appropriations	8,562,562.00	8,162,460.00
3. Capital Improvements	2,100,000.00	2,000,000.00
4. Debt Service (Include for School Purposes)	15,143,254.00	14,825,524.00
Total General Appropriations	122,755,204.16	134,868,680.59
Total Number of Employees	626	616

Balance of Outstanding Debt			
		General	General
Interest		2,208,254.00	2,520,524.00
Principal		12,935,000.00	12,350,000.00
Outstanding Balance		95,544,926.00	91,877,126.00

Notice is hereby given that the budget and tax resolution was approved by the _____ COUNTY COMMISSIONERS
 of the _____ COUNTY _____ of _____ SUSSEX _____ on
 _____ April 12 _____, 2023

A hearing on the budget and tax resolution will be held at _____ Sussex County Administration Building _____, on
 _____ May 10 _____, 2023 at _____ 6:00 _____ o'clock PM at which time and place
 objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or
 other interested parties.

Copies of the budget are available in the office of _____ Clerk of the Board of County Commissioners _____ at
 the County Building, _____ One Spring Street, Newton _____ New Jersey,
 _____ 07860 _____ during the hours of _____ 8:30 a.m. _____ to _____ 4:30 p.m. _____.